

FY 2001 Lease Turnover Analysis

Disposition Of Leases Expiring in FY 2001

	Sq Ft	% of Total Sq Ft	Count	% of Total Count
Leases Scheduled to Expire in FY 2001	23,452,652	100%	1,675	100%
Extended in FY 2001 Beyond FY 2001	11,702,596	50%	746	45%
Renewed During FY 2001	1,631,423	7%	66	4%
Replaced in Same Building with New Leases	3,526,517	15%	201	12%
Subtotal	16,860,536	72%	1,013	60%
Leases Terminated	4,970,387	21%	527	31%
Leases Moved to Another Leased Building	1,621,729	7%	135	8%
Subtotal	6,592,116	28%	662	40%

Disposition of Leases Expiring After FY 2001

Leases Scheduled to Expire After FY 2001	127,997,374	100.0%	5,794	100.0%
Lease Replaced In Same Leased Building After Firm Term	269,337	0.2%	13	0.2%
Lease Replaced In Same Leased Building Before Firm Term	560,874	0.4%	12	0.2%
Lease Replaced In Different Leased Building After Firm Term	218,044	0.2%	37	0.6%
Lease Replaced In Different Leased Building Before Firm Term	15,227	0.0%	5	0.1%
Lease Terminate W/O Lease Replacement After Firm Term	568,641	0.4%	73	1.3%
Lease Terminate W/O Lease Replacement Before Firm Term	422,482	0.3%	15	0.3%

FY 2001 Lease Turnover

Total Leases At Start of FY 2001	151,450,026	100%	7,469	100%
Same/Replacement Leases Continued Past FY 2001	143,633,516	95%	6,677	89%
Same Lease Space Dis-Continued Past FY 2001 (Turnover)	7,816,510	5%	792	11%

FY 2002 Lease Turnover Analysis

Disposition Of Leases Expiring in FY 2002

	Sq Ft	% of Total Sq Ft	Count	% of Total Count
Leases Scheduled to Expire in FY 2002	21,712,999	100%	1,429	100%
Extended in FY 2002 Beyond FY 2002	12,755,653	59%	817	57%
Renewed During FY 2002	1,829,099	8%	65	5%
Replaced in Same Building with New Leases	3,579,657	16%	232	16%
Subtotal	18,164,409	84%	1,114	78%
Leases Terminated	1,367,705	6%	130	9%
Leases Moved to Another Leased Building	2,180,885	10%	185	13%
Subtotal	3,548,590	16%	315	22%

Disposition of Leases Expiring After FY 2002

Leases Scheduled to Expire After FY 2002	129,381,507	100.0%	5,712	100.0%
Lease Replaced In Same Leased Building After Firm Term	320,734	0.2%	16	0.3%
Lease Replaced In Same Leased Building Before Firm Term	152,331	0.1%	6	0.1%
Lease Replaced In Different Leased Building After Firm Term	629,477	0.5%	57	1.0%
Lease Replaced In Different Leased Building Before Firm Term	81,873	0.1%	9	0.2%
Lease Terminate W/O Lease Replacement After Firm Term	654,756	0.5%	49	0.9%
Lease Terminate W/O Lease Replacement Before Firm Term	341,511	0.3%	12	0.2%

FY 2002 Lease Turnover

Total Leases At Start of FY 2002	151,094,506	100%	7,141	100%
Same/Replacement Leases Continued Past FY 2002	145,838,299	97%	6,699	94%
Same Lease Space Dis-Continued Past FY 2002 (Turnover)	5,256,207	3%	442	6%

FY 2003 Lease Turnover Analysis

Disposition Of Leases Expiring in FY 2003

	Sq Ft	% of Total Sq Ft	Count	% of Total Count
Leases Scheduled to Expire in FY 2003	25,234,910	100%	1,587	100%
Extended in FY 2003 Beyond FY 2003	11,755,183	47%	949	60%
Renewed During FY 2003	3,046,945	12%	70	4%
Replaced in Same Building with New Leases	3,956,697	16%	248	16%
Subtotal	18,758,825	74%	1,267	80%
Leases Terminated	4,134,535	16%	134	8%
Leases Moved to Another Leased Building	2,341,550	9%	186	12%
Subtotal	6,476,085	26%	320	20%

Disposition of Leases Expiring After FY 2003

Leases Scheduled to Expire After FY 2003	128,469,357	100.0%	5,731	100.0%
Lease Replaced In Same Leased Building After Firm Term	177,736	0.1%	21	0.4%
Lease Replaced In Same Leased Building Before Firm Term	96,587	0.1%	6	0.1%
Lease Replaced In Different Leased Building After Firm Term	486,104	0.4%	59	1.0%
Lease Replaced In Different Leased Building Before Firm Term	5,119	0.0%	2	0.0%
Lease Terminate W/O Lease Replacement After Firm Term	359,894	0.3%	45	0.8%
Lease Terminate W/O Lease Replacement Before Firm Term	145,854	0.1%	10	0.2%

FY 2003 Lease Turnover

Total Leases At Start of FY 2003	153,704,267	100%	7,318	100%
Same/Replacement Leases Continued Past FY 2003	146,231,211	95%	6,882	94%
Same Lease Space Dis-Continued Past FY 2003 (Turnover)	7,473,056	5%	436	6%

FY 2004 Lease Turnover Analysis

Disposition Of Leases Expiring in FY 2004	Sq Ft	% of Total Sq Ft	Count	% of Total Count
Leases Scheduled to Expire in FY 2004	21,992,288	100%	1,573	100%
Extended in FY 2004 Beyond FY 2004	11,418,450	52%	944	60%
Renewed During FY 2004	3,245,395	15%	76	5%
Replaced in Same Building with New Leases	3,559,967	16%	224	14%
Subtotal	18,223,812	83%	1,244	79%
Leases Terminated	1,619,512	7%	129	8%
Leases Moved to Another Leased Building	2,148,964	10%	200	13%
Subtotal	3,768,476	17%	329	21%
[Non-add: Leases Terminated - Move to Federal Bldg	286,215	1%	19	1%
[Non-add: Leases Terminated - Canceled Agency Req. 1/	870,496	4%	77	5%
Disposition of Leases Expiring After FY 2004				
Leases Scheduled to Expire After FY 2004	137,761,790	100.0%	6,509	100.0%
Lease Replaced In Same Leased Building After Firm Term	90,030	0.1%	14	0.2%
Lease Replaced In Same Leased Building Before Firm Term	66,070	0.0%	7	0.1%
Lease Replaced In Different Leased Building After Firm Term	713,154	0.5%	56	0.9%
Lease Replaced In Different Leased Building Before Firm Term	31,571	0.0%	6	0.1%
Lease Terminate W/O Lease Replacement After Firm Term	1,117,468	0.8%	63	1.0%
Lease Terminate W/O Lease Replacement Before Firm Term	131,505	0.1%	16	0.2%
[Non-add: Leases Terminated - Move to Federal Bldg	308,914	0.2%	23	0.4%
[Non-add: Leases Terminated - Canceled Agency Req. 1/	283,197	0.2%	44	0.7%
FY 2004 Lease Turnover				
Total Leases At Start of FY 2004	159,754,078	100%	8,082	100%
Same/Replacement Leases Continued Past FY 2004	153,991,904	96%	7,612	94%
Same Lease Space Dis-Continued Past FY 2004 (Turnover)	5,762,174	4%	470	6%
[Non-add: Leases Terminated - Move to Federal Bldg	595,129	0.4%	42	0.5%
[Non-add: Leases Terminated - Canceled Agency Req. 1/	1,153,693	1%	121	1%

1/ Only counts actions where leases had to be terminated due to customer office closures, partial reductions in space not included.

FY 2005 Lease Turnover Analysis

Disposition Of Leases Expiring in FY 2005	Sq Ft	% of Total Sq Ft	Count	% of Total Count
Leases Scheduled to Expire in FY 2005	23,030,208	100%	1,783	100%
Extended in FY 2005 Beyond FY 2005	11,063,443	48%	1,120	63%
Renewed During FY 2005	2,906,933	13%	72	4%
Replaced in Same Building with New Leases	4,101,129	18%	257	14%
Subtotal	18,071,505	78%	1,449	81%
Leases Terminated	3,269,887	14%	164	9%
Leases Moved to Another Leased Building	1,688,816	7%	170	10%
Subtotal	4,958,703	22%	334	19%
[Non-add: Leases Terminated - Move to Federal Bldg	340,842	1%	20	1%
[Non-add: Leases Terminated - Canceled Agency Req. 1/	1,948,623	8%	102	6%
Disposition of Leases Expiring After FY 2005				
Leases Scheduled to Expire After FY 2005	134,278,390	100.0%	6,347	100.0%
Lease Replaced In Same Leased Building After Firm Term	205,718	0.2%	13	0.2%
Lease Replaced In Same Leased Building Before Firm Term	109,050	0.1%	3	0.0%
Lease Replaced In Different Leased Building After Firm Term	615,309	0.5%	39	0.6%
Lease Replaced In Different Leased Building Before Firm Term	29,666	0.0%	5	0.1%
Lease Terminate W/O Lease Replacement After Firm Term	950,421	0.7%	80	1.3%
Lease Terminate W/O Lease Replacement Before Firm Term	326,661	0.2%	20	0.3%
[Non-add: Leases Terminated - Move to Federal Bldg	265,044	0.2%	13	0.2%
[Non-add: Leases Terminated - Canceled Agency Req. 1/	659,024	0.5%	59	0.9%
FY 2005 Lease Turnover				
Total Leases At Start of FY 2005	157,308,598	100%	8,130	100%
Same/Replacement Leases Continued Past FY 2005	150,427,838	96%	7,652	94%
Same Lease Space Dis-Continued Past FY 2005 (Turnover)	6,880,760	4%	478	6%
[Non-add: Leases Terminated - Move to Federal Bldg	605,886	0.4%	33	0.4%
[Non-add: Leases Terminated - Canceled Agency Req. 1/	2,607,647	2%	161	2%

1/ Only counts actions where leases had to be terminated due to customer office closures, partial reductions in space not included.

FY 2006 Lease Turnover Analysis

Disposition Of Leases Expiring in FY 2006	Sq Ft	% of Total Sq Ft	Count	% of Total Count
Leases Scheduled to Expire in FY 2006	21,916,390	100%	1,678	100%
Extended in FY 2006 Beyond FY 2006	12,474,511	57%	1,066	64%
Renewed During FY 2006	1,763,751	8%	62	4%
Replaced in Same Building with New Leases	4,104,251	19%	243	14%
Subtotal	18,342,513	84%	1,371	82%
Leases Terminated	1,948,141	9%	158	9%
Leases Moved to Another Leased Building	1,625,736	7%	149	9%
Subtotal	3,573,877	16%	307	18%
[Non-add: Leases Terminated - Move to Federal Bldg	165,154	1%	23	1%
[Non-add: Leases Terminated - Canceled Agency Req. 1/	1,040,020	5%	81	5%
Disposition of Leases Expiring After FY 2006				
Leases Scheduled to Expire After FY 2006	145,653,085	100.0%	6,780	100.0%
Lease Replaced In Same Leased Building After Firm Term	151,983	0.1%	21	0.3%
Lease Replaced In Same Leased Building Before Firm Term	84,480	0.1%	8	0.1%
Lease Replaced In Different Leased Building After Firm Term	865,702	0.6%	57	0.8%
Lease Replaced In Different Leased Building Before Firm Term	43,990	0.0%	8	0.1%
Lease Terminate W/O Lease Replacement After Firm Term	1,183,520	0.8%	91	1.3%
Lease Terminate W/O Lease Replacement Before Firm Term	155,016	0.1%	27	0.4%
[Non-add: Leases Terminated - Move to Federal Bldg	58,014	0.0%	10	0.1%
[Non-add: Leases Terminated - Canceled Agency Req. 1/	977,593	0.7%	74	1.1%
FY 2006 Lease Turnover				
Total Leases At Start of FY 2006	167,569,475	100%	8,458	100%
Same/Replacement Leases Continued Past FY 2006	161,747,370	97%	7,968	94%
Same Lease Space Dis-Continued Past FY 2006 (Turnover)	5,822,105	3%	490	6%
[Non-add: Leases Terminated - Move to Federal Bldg	223,168	0.1%	33	0.4%
[Non-add: Leases Terminated - Canceled Agency Req. 1/	2,017,613	1%	155	2%

1/ Only counts actions where leases had to be terminated due to customer office closures, partial reductions in space not included.

FY 2007 Lease Turnover Analysis

Disposition Of Leases Expiring in FY 2007

	Sq Ft	% of Total Sq Ft	Count	% of Total Count
Leases Scheduled to Expire in FY 2007	23,582,505	100%	1,852	100%
Extended in FY 2007 Beyond FY 2007	15,152,655	64%	1,201	65%
Renewed During FY 2007	1,562,769	7%	79	4%
Replaced in Same Building with New Leases	2,111,195	9%	228	12%
Subtotal	18,826,619	80%	1,508	81%
Leases Terminated	3,387,402	14%	236	13%
Leases Moved to Another Leased Building	1,368,484	6%	108	6%
Subtotal	4,755,886	20%	344	19%
[Non-add: Leases Terminated - Move to Federal Bldg	390,470	2%	27	1%]
[Non-add: Leases Terminated - Canceled Agency Req. 1/	2,361,618	10%	122	7%]

Disposition of Leases Expiring After FY 2007

Leases Scheduled to Expire After FY 2007	148,004,614	100.0%	6,680	100.0%
Lease Replaced In Same Leased Building After Firm Term	270,022	0.2%	9	0.1%
Lease Replaced In Same Leased Building Before Firm Term	500	0.0%	1	0.0%
Lease Replaced In Different Leased Building After Firm Term	263,064	0.2%	27	0.4%
Lease Replaced In Different Leased Building Before Firm Term	157,955	0.1%	3	0.0%
Lease Terminate W/O Lease Replacement After Firm Term	634,998	0.4%	67	1.0%
Lease Terminate W/O Lease Replacement Before Firm Term	87,422	0.1%	14	0.2%
[Non-add: Leases Terminated - Move to Federal Bldg	28,206	0.0%	2	0.0%
[Non-add: Leases Terminated - Canceled Agency Req. 1/	399,026	0.3%	55	0.8%

FY 2007 Lease Turnover

Total Leases At Start of FY 2007	171,587,119	100%	8,532	100%
Same/Replacement Leases Continued Past FY 2007	165,687,794	97%	8,077	95%
Same Lease Space Dis-Continued Past FY 2007 (Turnover)	5,899,325	3%	455	5%
[Non-add: Leases Terminated - Move to Federal Bldg	418,676	0.2%	29	0.3%
[Non-add: Leases Terminated - Canceled Agency Req. 1/	2,760,644	2%	177	2%

1/ Only counts actions where leases had to be terminated due to customer office closures, partial reductions in space not included.

FY 2008 Lease Turnover Analysis

Disposition Of Leases Expiring in FY 2008	Sq Ft	% of Total Sq Ft	Count	% of Total Count
Leases Scheduled to Expire in FY 2008	29,638,900	100%	2,110	100%
Extended in FY 2008 Beyond FY 2008	12,996,432	44%	1,156	55%
Renewed During FY 2008	6,039,498	20%	168	8%
Replaced in Same Building with New Leases	5,063,478	17%	353	17%
Subtotal	24,099,408	81%	1,677	79%
Leases Terminated	3,139,183	11%	272	13%
Leases Moved to Another Leased Building	2,400,309	8%	161	8%
Subtotal	5,539,492	19%	433	21%
[Non-add: Leases Terminated - Move to Federal Bldg	395,267	1%	23	1%]
[Non-add: Leases Terminated - Canceled Agency Req. 1/	1,450,117	5%	105	5%]
Disposition of Leases Expiring After FY 2008				
Leases Scheduled to Expire After FY 2008	145,149,067	100.0%	6,358	100.0%
Lease Replaced In Same Leased Building After Firm Term	19,981	0.0%	7	0.1%
Lease Replaced In Same Leased Building Before Firm Term	1,215	0.0%	1	0.0%
Lease Replaced In Different Leased Building After Firm Term	126,990	0.1%	13	0.2%
Lease Replaced In Different Leased Building Before Firm Term	12,483	0.0%	1	0.0%
Lease Terminate W/O Lease Replacement After Firm Term	766,508	0.5%	86	1.4%
Lease Terminate W/O Lease Replacement Before Firm Term	218,454	0.2%	15	0.2%
[Non-add: Leases Terminated - Move to Federal Bldg	100,070	0.1%	5	0.1%
[Non-add: Leases Terminated - Canceled Agency Req. 1/	449,874	0.3%	49	0.8%
FY 2008 Lease Turnover				
Total Leases At Start of FY 2008	174,787,967	100%	8,468	100%
Same/Replacement Leases Continued Past FY 2008	168,124,040	96%	7,920	94%
Same Lease Space Dis-Continued Past FY 2008 (Turnover)	6,663,927	4%	548	6%
[Non-add: Leases Terminated - Move to Federal Bldg	495,337	0.3%	28	0.3%
[Non-add: Leases Terminated - Canceled Agency Req. 1/	1,899,991	1%	154	2%

1/ Only counts actions where leases had to be terminated due to customer office closures, partial reductions in space not included.

FY 2009 Lease Turnover Analysis

Disposition Of Leases Expiring in FY 2009	Sq Ft	% of Total Sq Ft	Count	% of Total Count
Leases Scheduled to Expire in FY 2009	27,661,560	100%	1,877	100%
Extended in FY 2009 Beyond FY 2009	10,936,443	40%	813	43%
Renewed During FY 2009	3,819,936	14%	125	7%
Replaced in Same Building with New Leases	5,739,017	21%	386	21%
Subtotal	20,495,396	74%	1,324	71%
Leases Terminated	4,206,764	15%	306	16%
Leases Moved to Another Leased Building	2,959,400	11%	247	13%
Subtotal	7,166,164	26%	553	29%
[Non-add: Leases Terminated - Move to Federal Bldg	65,915	0%	10	1%]
[Non-add: Leases Terminated - Canceled Agency Req. 1/	1,814,751	7%	88	5%]
Disposition of Leases Expiring After FY 2009				
Leases Scheduled to Expire After FY 2009	149,255,921	100.0%	6,617	100.0%
Lease Replaced In Same Leased Building After Firm Term	362,659	0.2%	14	0.2%
Lease Replaced In Same Leased Building Before Firm Term	280,041	0.2%	2	0.0%
Lease Replaced In Different Leased Building After Firm Term	1,100,101	0.7%	44	0.7%
Lease Replaced In Different Leased Building Before Firm Term	96,321	0.1%	3	0.0%
Lease Terminate W/O Lease Replacement After Firm Term	621,885	0.4%	57	0.9%
Lease Terminate W/O Lease Replacement Before Firm Term	138,041	0.1%	16	0.2%
[Non-add: Leases Terminated - Move to Federal Bldg	65,872	0.0%	5	0.1%
[Non-add: Leases Terminated - Canceled Agency Req. 1/	408,724	0.3%	33	0.5%
FY 2009 Lease Turnover				
Total Leases At Start of FY 2009	176,917,481	100%	8,494	100%
Same/Replacement Leases Continued Past FY 2009	167,794,969	95%	7,821	92%
Same Lease Space Dis-Continued Past FY 2009 (Turnover)	9,122,512	5%	673	8%
[Non-add: Leases Terminated - Move to Federal Bldg	131,787	0.1%	15	0.2%
[Non-add: Leases Terminated - Canceled Agency Req. 1/	2,223,475	1%	121	1%

1/ Only counts actions where leases had to be terminated due to customer office closures, partial reductions in space not included.

FY 2010 Lease Turnover Analysis

Disposition Of Leases Expiring in FY 2010

	Sq Ft	% of Total Sq Ft	Count	% of Total Count
Leases Scheduled to Expire in FY 2010	29,257,308	100%	2,043	100%
Extended in FY 2010 Beyond FY 2010	16,377,374	56%	1,079	53%
Renewed During FY 2010	2,627,496	9%	182	9%
Replaced in Same Building with New Leases	5,236,621	18%	342	17%
Subtotal	24,241,491	83%	1,603	78%
Leases Terminated	3,088,587	11%	274	13%
Leases Moved to Another Leased Building	1,927,230	7%	166	8%
Subtotal	5,015,817	17%	440	22%
[Non-add: Leases Terminated - Move to Federal Bldg	76,939	0%	12	1%]
[Non-add: Leases Terminated - Canceled Agency Req. 1/	532,783	2%	55	3%]

Disposition of Leases Expiring After FY 2010

Leases Scheduled to Expire After FY 2010	152,959,246	100.0%	6,800	100.0%
Lease Replaced In Same Leased Building After Firm Term	272,653	0.2%	21	0.3%
Lease Replaced In Same Leased Building Before Firm Term	230,917	0.2%	1	0.0%
Lease Replaced In Different Leased Building After Firm Term	149,023	0.1%	25	0.4%
Lease Replaced In Different Leased Building Before Firm Term	84,262	0.1%	1	0.0%
Lease Terminate W/O Lease Replacement After Firm Term	300,350	0.2%	56	0.8%
Lease Terminate W/O Lease Replacement Before Firm Term	95,029	0.1%	8	0.1%
[Non-add: Leases Terminated - Move to Federal Bldg	61,905	0.0%	8	0.1%
[Non-add: Leases Terminated - Canceled Agency Req. 1/	129,599	0.1%	34	0.5%

FY 2010 Lease Turnover

Total Leases At Start of FY 2010	182,216,554	100%	8,843	100%
Same/Replacement Leases Continued Past FY 2010	176,572,073	97%	8,313	94%
Same Lease Space Dis-Continued Past FY 2010 (Turnover)	5,644,481	3%	530	6%
[Non-add: Leases Terminated - Move to Federal Bldg	138,844	0.1%	20	0.2%
[Non-add: Leases Terminated - Canceled Agency Req. 1/	662,382	0%	89	1%

1/ Only counts actions where leases had to be terminated due to customer office closures, partial reductions in space not included.